



Council Agenda Report

To: Mayor Jennings and the Honorable Members of the City Council

Prepared by: Barbara Cameron, Grant Consultant

Approved by: Katie Lichtig, City Manager

Date prepared: October 10, 2002 Meeting date: October 28, 2002

Subject: \$155,000 Trancas Canyon Park – Proposition 12 Per Capita Grant Application

RECOMMENDED ACTION: Adopt Resolution No. 02-46 approving the application for grant funding from the California Department of Parks and Recreation Per Capita Grant Program under the Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Bond Act of 2000. These funds will be used for the reimbursement of acquisition costs for Trancas Canyon Park, the preparation of environmental documents and the traffic engineers study for the proposed development of the Park.

FISCAL IMPACT: The City is eligible to receive \$155,000 from the 2000 Park Bond Act. The City acquired Trancas Canyon Park with the intent to develop it as a public park. The four lots were purchased with Park In-Lieu Quimby Fees of \$115,847. The recommendation is to reimburse the City Quimby Account with State Per Capital Grant Funds increasing the amount of Quimby Funds to be spent at the discretion of the Council. The development of Trancas Canyon Park will minimally require documents to meet the California Environmental Quality Act (CEQA) and a traffic study to include the proposed uses. The estimated costs for CEQA compliance is \$15,000, and the traffic study is \$10,000. The \$14,153 balance of the Per Capita Funds will be used for administration, management and the design and construction engineering for the Park. The \$155,000 will relieve the City from using City General Funds to begin the design and park development process. Per Capita grant funds can only be used for capital outlay and directly related costs.

DISCUSSION: The Per Capita Grant Program is intended to meet the urgent needs for safe and accessible local park and recreation facilities for increased recreational opportunities that provide positive alternatives to social problems. The City acquired Trancas Canyon Park through a generous gift from D. L. Malibu, Inc. estimated to be \$1,400,000 cited in the tax return prepared by the D. L. Malibu, Inc. corporation. The

City paid the donor for transaction and tax costs. Two public workshops to establish priority uses and develop a conceptual design for Trancas Canyon Park have been conducted in the community by the Parks and Recreation Commission. The preferred uses include both active and passive recreation. The final design and actual uses will be subject to Council approval at a future Council meeting. Staff identified these proposed uses for the \$155,000 Per Capita Grant as the next steps in the park design process. The City must have a fully executed contract by June 30, 2003. The Per Capita Grant Program performance period is from July 1, 2002 to June 30, 2008.

ALTERNATIVES: The City could identify other uses for the Per Capita Funds.

STAFF FOLLOW-UP: The grant application will be approved by the City Manager before submission to the California Department of Parks & Recreation.

ATTACHMENTS: Resolution No. 02-46 approving the application for grant funding from the California Department of Parks and Recreation 2000 Park Bond Act – Proposition 12
Site map of Trancas Canyon Park.

DOCUMENTS AVAILABLE: D. L. Malibu, Inc. and City of Malibu Donation Agreement dated December 31, 2001.